

Madison Metropolitan School District
Madison, Wisconsin

Daniel A. Nerad, Superintendent

BOARD OF EDUCATION

Agenda: AD HOC COMMITTEE

Monday
October 18, 2010
7:00 p.m.

DOYLE ADMINISTRATION BUILDING
545 West Dayton Street, Room 103
Madison, Wisconsin

Ed Hughes, Chair
James Howard, Member
Beth Moss, Member

Staff: Erik Kass, Donna Williams

FIVE-YEAR BUDGET PLAN

1. Public Appearances
2. Administrative Recommendations for Five-Year Budget Parameters—[Appendix MMM-4-17](#)
3. Overview of MMSD Budget Account Codes—[Appendix MMM-4-21](#)
4. Timeline for Development of 5-Year Budget Model—[Appendix MMM-4-19](#)
5. Adoption of Goals for Committee
6. Next Meeting Date/Time/Location and Agenda
7. Adjournment

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