



APPENDIX NNN-10-41
April 30, 2012

Memorandum

TO: Members of the Board of Education

FROM: Daniel A. Nerad, Superintendent of Schools

RE: Achievement Gap Plan and Overall Budget Calendar

DATE: May 1, 2012

This memo provides possible dates/times to address the achievement gap plan and the overall preliminary budget proposal. The current schedule has the final achievement gap plan presented on May 14, 2012 at 5:00 p.m. In addition with the budget calendar, the current date to approve the preliminary budget is June 18, 2012.

Recognizing the need for Board workshop time to address the preliminary plan, which will include the final Achievement Gap Plan as of May 14, I offer the following dates/times for Board Workshops and Public Hearings to address these important matters. We are proposing three additional Board Workshops beyond the budget workshop on April 30. Please view the following dates/times as tentative pending your input:

Proposed Board Workshops: Preliminary Budget including the Achievement Gap Plan (We are proposing to use three additional dates beyond the meeting on April 30.)

April 30	5:00 p.m.
May 17, 22, 29	5:00 p.m. (<i>address preliminary budget with final achievement gap plan</i>)
June 4, 7, 11	5:00 p.m. (<i>remaining workshops will include a focus on the preliminary budget including the achievement gap plan</i>)
June 13	Board Member budget amendments due
June 18	Finalization of Achievement Gap Plan and Preliminary Budget

Public Hearings on the Budget including the Final Achievement Gap Plan (We are proposing these two dates. Any of the other dates provided for workshops, can be turned into public hearings.)

May 20	1:00 p.m.
June 5	5:00 p.m.

These proposed dates/times to address the preliminary budget including the achievement gap plan, will be discussed during the April Superintendent's Announcements and Reports. Please let me know if you have any questions on this.

	Tuesday	Wednesday	Thursday	Friday	Sat	Sunday
May 7	<p>May 8 4:30 p.m. Community Partnerships/ Family Engagement Ad Hoc <i>(Doyle Rm. 103)</i> -UW Education Outreach and Partnerships -City/County/MMSD Collaboration, including Community Schools -Preparation for Community Engagement Checklist</p> <p>Student Senate 6 p.m., Rm. 103</p>	<p>May 9 BOE OFFICERS 9:30 a.m.</p> <p>5 p.m. Common Council/BOE Liaison City-County Building Rm 108</p>	May 10	May 11 KOHL CENTER EVENT	May 12	May 13
<p>May 14</p> <p>5:00 Student Achievement and Performance Monitoring (Rm 103) -Science Program Review -Districtwide DLI Planning and at La Follette -PBS Update -Final Plan for Building our Future: Presentation of Preliminary Achievement Gap Plan</p> <p>6:00 Operational Support (Aud) -Monthly/Quarterly Financial Statements -Surplus Materials Policy -Two-Year Administrative Contracts -Proposed Fee Schedule -Proposed 2012-13 Budget</p>	<p>May 15 BOE OFFICERS 9:30 a.m.</p> <p>5 p.m. Special BOE Meeting—WORKSHOP Doyle Rm 103 -BOE Workshop- George McShan</p>	<p>May 16 Final Student Senate Election</p>	<p>May 17 Final Student Senate Election</p> <p>5 p.m. Special BOE Meeting—WORKSHOP (Aud) -Proposed 2012-13 Budget</p>	<p>May 18 Student Senate Final Election Results</p> <p>KOHL CENTER EVENT</p>	May 19	<p>May 20 1 p.m. Special BOE Meeting-Public Hearing (Doyle Aud) -Public Hearing re: 2011-12 MMSD Proposed Budget</p>
<p>May 21</p> <p>5:00 Planning and Development (Aud) -Julie Mead – Charter Policies -Umbrella Agreement with WCER -Summer School Policy re: Recruitment/Promotion and Possible Parent Survey -EK—WASB presentation</p> <p>6:00 REGULAR BOE MEETING (Aud) -Election of Officers</p>	<p>May 22 Student Senate 6 p.m. Rm. 103</p> <p>5 p.m. Special BOE Meeting—WORKSHOP (Aud) -Proposed 2012-13 Budget</p>	<p>May 23 MMSD RETIREMENT RECEPTION Olbrich Gardens 4-6 p.m.</p>	May 24	May 25	May 26	May 27
<p>May 28 Memorial Day</p>	<p>May 29 5 p.m. Special BOE Meeting—WORKSHOP (Aud) -Proposed 2012-13 Budget</p>	<p>May 30 <i>United Way meeting</i></p>	May 31			

Monday	Tuesday	Wednesday	Thursday	Friday	Sat	Sun
<p>June 4</p> <p>5:00 Student Achievement and Performance Monitoring (Aud) -End of year reports</p> <p>6:00 Special BOE Meeting—WORKSHOP(Aud) -Proposed 2012-13 Budget</p>	<p>June 5</p> <p>5 p.m. Special BOE Meeting-Public Hearing (Doyle Aud) -Public Hearing re: 2011-12 MMSD Proposed Budget</p>	<p>June 6</p> <p>BOE OFFICERS 9:30 a.m.</p>	<p>June 7</p> <p>5 p.m. Special BOE Meeting—WORKSHOP (Aud) -Proposed 2012-13 Budget</p>	<p>June 8</p> <p>GRADUATION CEREMONIES East - 5 p.m. La Follette – 7:30 p.m.</p>	<p>Jun 9</p> <p>GRADUATION CEREMONIES Memorial – 11 a.m. West – 2 p.m.</p>	<p>Jun 10</p>
<p>June 11</p> <p>5:00 Special BOE Meeting—WORKSHOP (Aud) -Proposed 2012-13 Budget</p>	<p>June 12</p> <p>LAST DAY OF SCHOOL</p>	<p>June 13</p> <p>BOE Budget Amendments Due</p>	<p>June 14</p> <p>KOHL CENTER EVENT</p>	<p>June 15</p> <p>KOHL CENTER EVENT</p>	<p>June 16</p>	<p>Jun 17</p>
<p>June 18</p> <p>5:00 Special BOE Meeting-Open (McDan Aud) -Public Hearing re: Proposed 2012-13 Budget -Final Approval of Achievement Gap Plan -Final Approval of Proposed 2012-13 Budget</p>	<p>June 19</p> <p>BOE OFFICERS 9:30 a.m.</p>	<p>June 20</p>	<p>June 21</p>	<p>June 22</p>	<p>June 23</p>	<p>Jun 24</p>
<p>June 25</p> <p>1ST DAY OF SUMMER SCHOOL</p> <p>6:00 REGULAR BOE MEETING (Aud)</p>	<p>June 26</p>	<p>June 27</p>	<p>June 28</p>	<p>June 29</p>	<p>June 30</p>	