



**Date:** April 28, 2011  
**To:** Board of Education  
**From:** Daniel Nerad, Superintendent of Schools  
**RE:** Literacy Program Evaluation and Budget Requests

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The MMSD Board of Education received the Executive Summary of the Literacy Program Evaluation: Findings and Recommendations for Continual Improvement of Literacy Achievement and the Literacy Program Evaluation document in February, 2011. On March 17, 2011, the Board was presented with an updated document, including action steps and budget requests, along with a presentation by members of the Literacy Evaluation Committee.

Included in this document is Chapter 11 from the original document which includes the recommendations and budget requests. A budget summary is also identified in the amount of \$611,000. Funding for these projects are part of the Superintendents Recommendations for additions to the 2011-12 and the 2011-12 General Fund (Fund 10)

Two approvals are sought with this request:

1. The Board is requested to approve the Literacy Evaluation and Recommendations
2. The Board is requested to approve the budget requests to support implementation of the recommendations described in Chapter 11.

Attached: Literacy Program Evaluation and Recommendations – Chapter 11  
Literacy Budget Request Summary