



BUSINESS SERVICES DEPARTMENT

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Erik J. Kass, Assistant Superintendent for Business Services

Daniel A. Nerad, Superintendent of Schools

To: Board of Education
 From: Daniel A. Nerad, Superintendent
 Date: October 18, 2010
 Subject: 5 Year Budget Model Proposed Timeline

APPENDIX MMM-4-19
 October 25, 2010

Five Year Forecast Timeline 2011-12

2010

October 25, 2010	2010-11 Budget Amendments and Tax Levy Adoption
October 29, 2010	Madison Metropolitan School District Staffing File submitted to PMA for base year model
November 8, 2010	2010-11 Budget Report Submitted to DPI for PMA extraction into the Forecast Model
November 8, 2010	Final Forecast Model assumptions submitted to PMA by MMSD
November 22, 2010	Draft Base 5 Year Forecast Model Due from PMA for Review by Administration
December 3, 2010	Base 5 Year Forecast Model Ready for Ad Hoc Committee Presentation
12/6/2010 to 12/20/10	Base 5 Year Forecast Model Presentation to Ad Hoc Committee Scheduled