



**Appendix LLL-9-22  
March 8, 2010**

February 25, 2010

**MEMORANDUM**

To: Members of the Board of Education  
From: Daniel A. Nerad, Superintendent  
Subject: **2010-11 Budget Reduction and Efficiency Options  
Proposed Timeline**

Attached is the proposed timeline to finalize the 2010-11 Budget Reduction and Efficiencies.

We are in the process of finalizing the two public hearings.

March 22 at 6:00 p.m. at the UW Space Place at the Villager Mall  
April 18 at 1:00 p.m. at Warner Park

We should have confirmation by the Monday night meeting.

## Budget Timeline 2010-2011

2/17/10

- |                 |   |
|-----------------|---|
| March 1         | Committee, Operational Support<br>Review Budget Timeline  |
| March 4         | Administrative list of cuts to Donna  |
| March 5         | List reviewed in Management Team  |
| March 8         | Final MMSD Reduction & Efficiency Options List to BoE   |
| March 15        | BoE Workshop: 2010-11 Reduction<br>& Efficiency Options   |
| March 22        | Public Hearing – 2010-11 Reduction & Efficiency Options   |
| March 23        | Deadline for submission of BOE Questions on 2010-11 Reduction &<br>Efficiency Options                 |
| April 1         | Deadline for submission of BOE Amendments on 2010-11<br>Reduction & Efficiency Options                |
| April 5         | BoE Workshop: 2010-11 Budget, Reduction & Efficiency Options<br>Suspend committee – Special Meeting   |
| April 12        | Regular BoE Meeting   |
| April 18        | Public Hearing – 2010-11 Budget, Reduction, & Efficiency Options                                      |
| <i>April 19</i> | <i>Possible Public Hearing – 2010-11 Budget, Reduction, &amp; Efficiency</i>                          |
| <i>Options</i>  |   |
| April 26        | BoE Workshop: 2010-11 Budget, Reduction & Efficiency Options  |
| May 4           | BoE Special Meeting to finalize 2010-11 Reduction & Efficiency<br>Options<br>Doyle Auditorium (Final) |